

| Revenue | Quantity | \$ Amount | Total |
|-------------------|----------|--------------------|-----------------|
| Gold Sponsors | 1 | \$5,000 | \$5,000 |
| Silver Sponsors | 0 | \$3,000 | \$0 |
| Bronze Sponsors | 1 | \$1,000 | \$1,000 |
| Banquet Sponsor | 1 | Equivalent to Cost | \$6,300 |
| Silent Auction | 8 | \$50 | \$400 |
| Raffle Tickets | 20 | \$5 | \$100 |
| Registration Fees | 144 | \$125 | \$18,000 |
| Program Ads | 5 | \$50 | \$250 |
| _ | | | |
| | | | <u>\$31,050</u> |
| | | | |
| | | | |
| Expenses | | | |
| Golf | 144 | \$60 | \$8,640 |
| Lunch | 200 | \$15 | \$3,000 |
| Dinner | 180 | \$35 | \$6,300 |
| Printing Costs | 1 | \$200 | \$200 |
| Misc. | 1 | \$300 | \$300 |
| | | | <u>\$18,440</u> |

Total Revenue less Expenses: \$12,610

Budgets will vary. This is not meant to be an exact guideline. Many of the line items may or may not appear on this list. This is meant only to be a reminder to put together a budget and a very loose picture of what might be included in it.